

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|-------------------------|------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Sin Ramo/Dependencia | | | | | | | | |
| DIRECCION GENERAL DE ADMINISTRACION Y FINANZA: | \$657,512,175.26 | \$42,322,311.09 | \$699,834,486.35 | \$667,688,457.09 | \$513,955,348.22 | \$504,050,415.78 | \$504,052,995.77 | \$185,879,138.13 |
| Sin Ramo/Dependencia | \$657,512,175.26 | \$42,322,311.09 | \$699,834,486.35 | \$667,688,457.09 | \$513,955,348.22 | \$504,050,415.78 | \$504,052,995.77 | \$185,879,138.13 |
| Total Final | \$657,512,175.26 | \$42,322,311.09 | \$699,834,486.35 | \$667,688,457.09 | \$513,955,348.22 | \$504,050,415.78 | \$504,052,995.77 | \$185,879,138.13 |