

**PODER JUDICIAL DEL ESTADO DE GUERRERO (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2020 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos            |                                |                    |                    |                    | Subejercicio (e)   |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
|   | Aprobado (d)       | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                    |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>815,732,744</b> | <b>2,034,031</b>               | <b>817,766,775</b> | <b>165,170,856</b> | <b>164,685,564</b> | <b>652,595,919</b> |
| DIRECCION GENERAL DE ADMINISTRACION Y             | 815,732,744        | 2,034,031                      | 817,766,775        | 165,170,856        | 164,685,564        | 652,595,919        |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>36,040,100</b>  | <b>0</b>                       | <b>36,040,100</b>  | <b>0</b>           | <b>0</b>           | <b>36,040,100</b>  |
| DIRECCION GENERAL DE ADMINISTRACION Y             | 36,040,100         | 0                              | 36,040,100         | 0                  | 0                  | 36,040,100         |
| FINANZAS  |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
|   |                    |                                |                    |                    |                    | 0                  |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>851,772,844</b> | <b>2,034,031</b>               | <b>853,806,875</b> | <b>165,170,856</b> | <b>164,685,564</b> | <b>688,636,019</b> |